

Appalachian Search & Rescue Conference
2007 Projected Budget
Jen Clifton, Treasurer

Projected Income

Dues: 8125.00
Total: **8125.00**

Projected Expenses

Insurance 6426.00
5 Year Pins 243.35
Metrocall 285.00 23.75/month
Dispatching 600.00
Misc. Supplies 100.00
Incorporation Fee 25.00
Web Expenses 332.40
Total: **8011.75**

Net Income: 113.25

Current Balance: 2625.49

Projected Ending Balance: 2738.74

Earmarked funds: 1500.00

Projected Usable Funds: 1238.74