

























Total Expenses for the year					<b>\$6,478.31</b>	

**Allegheny Mountain Rescue Group**

**2016 Budget - Approved \*\*\*\***

<b>Part I: Gross Contributions</b>						<b>Actuals</b>
1) General Contributions			1	\$ 1,500.00		\$6,500.00
2) Gross Receipts from Special Events			2	\$ 1,000.00		\$340.49
3) Contributions from Affiliates			3	\$ -		\$0.00
4) Contributions Received from Federated Fundraising Organizations			4	\$ 500.00		\$96.61
5) Receipts from Membership Dues in Excess of Bona Fide Dues			5	\$ -		\$4.06
6) In Kind Contributions			6	\$ 11,000.00		\$11,000.00
<b>7) Gross Contributions (add lines 1 through 5 NOT line 6)</b>		⇒	<b>7</b>	<b>\$ 3,000.00</b>		<b>\$6,941.16</b>
<b>Part II: Other Income</b>						
8) Program Service Revenues			8	\$ 1,000.00		\$0.00
9) Bona Fide Membership Dues and Assessments			9	\$ 1,600.00		\$1,520.00
10) Grants and Contracts			10	\$ -		\$0.00
11) Miscellaneous Income (Internal sale items)			11	\$ 1,500.00		\$1,404.52
<b>12) Total Income (add lines 7 through 11)</b>		⇒	<b>12</b>	<b>\$ 7,100.00</b>		<b>\$9,865.68</b>
<b>Part III: Expenses</b>						
13) Equipment Purchases			13	\$ 3,500.00		\$2,966.47
13a) Mission-Critical Equipment Purchases			13a	\$ 300.00		\$0.00
14) Program Services			14	\$ 1,000.00		\$0.00
15) Administrative Expenses			15	\$ 2,000.00		\$1,939.29
15a) Mission-Critical Administrative Expenses			15a	\$ 500.00		\$352.50
16) Fundraising Expenses			16	\$ 500.00		\$0.00
17) Payments to Affiliated Organizations			17	\$ 1,238.00		\$964.00
18) Other Expenses from Special Events (other than fundraising expenses)			18	\$ 800.00		\$0.00
19) Miscellaneous Expenses			19	\$ 2,300.00		\$256.05



