



**Appalachian Search and Rescue
Conference, Inc.**

May 2016

Starting Balance at last BoD meeting (May 2016): \$13128.02

Total Income: \$00.00

Total Expenses: \$25.00

VA SCC \$25.00 (Restatement of Articles)

Ending Balance as of this BoD meeting (May 2016): \$13103.02

Projected over next 12 months:

Projected Total Income: \$5928.00

These are based on Rosters submitted at the
end of 2015:

AMRG	\$559.00	(2016 Dues)
BRMRG	\$661.00	(2016 Dues)
MARG	\$746.00	(2016 Dues)
MSAR	\$661.00	(2016 Dues)
NWPAK9SAR	\$372.00	(2016 Dues)
SMRG	\$2854.00	(2016 Dues)
At-Large	\$75.00	(2016 Dues)

Projected Total Expenses: \$7968.00

Retreat (Food and Lodging)	\$1500.00
VASARCo Dues	\$ 10.00
VA State Corp Commission (SCC)	\$ 27.00
AGM	\$ 350.00
Remote Support	\$ 375.00
Miscellaneous	\$ 500.00
Insurance:	\$5206.00
VFIS Insurance	\$1902.00 (Portfolio)
VFIS Insurance	\$2210.00 (Accident & Sickness)
VFIS Insurance	\$1094.00 (Auto)

Projected Difference: (\$2040.00)