

Appalachian Search & Rescue Conference, Inc P.O. Box 400440 Newcomb Hall Station Charlottesville, Va 22904 Phone (434) 924-3472 Fax (434) 924-3473 http://www.asrc.net

2005 Anticipated Budget Needs

based on 2004 expenses

Metrocall pager service: \$23.75/mo = \$285 total

Dispatching Expenses \$600, approximately. Amount changes yearly.

ASRC PO Box \$68

Virginia State Corporation Commision for Incorporation Fee \$25

Long & Foster Insurance \$6147

Earmarked Funds

\$750 to meet matching requirements for an AED purchased using grant money status: in que for the next round of grant applications

\$100 for records officer to purchase archival boxes status: pending

\$500 to go towards the cost of an MSO class in the AMRG/MARG area. status: waiting for bill of some sort...?

Note: I remember having a conversation about this, but don't remember what the conversation was. Please email me (amanda@virginia.edu) if there is a problem with submitting a bill. If there is no official invoice, then if the BOD is willing to accept one that an individual of the group comes up with, I suggest making a motion to that effect so that I can reimburse you.

\$2000 Dixon/Microsoft donation to be used for Incident Management training status: \$500 to go to AMRG/MARG MSO class.

\$100 donation from Peter McCabe to put towards eMAS status: pending