

Allegheny Mountain Rescue Group

2016 Budget - Approved ****

Part I: Gross Contributions					Actuals
1) General Contributions			1	\$ 2,000.00	\$971.25
2) Gross Receipts from Special Events			2	\$ 1,000.00	\$0.00
3) Contributions from Affiliates			3	\$ -	\$0.00
4) Contributions Received from Federated Fundraising Organizations			4	\$ 500.00	\$281.70
5) Receipts from Membership Dues in Excess of Bona Fide Dues			5	\$ -	\$2.32
6) In Kind Contributions			6	\$ 11,000.00	\$11,000.00
7) Gross Contributions (add lines 1 through 5 NOT line 6)		⇒	7	\$ 3,500.00	\$1,255.27
Part II: Other Income					
8) Program Service Revenues			8	\$ 1,000.00	\$0.00
9) Bona Fide Membership Dues and Assessments			9	\$ 1,600.00	\$1,360.00
10) Grants and Contracts			10	\$ -	\$0.00
11) Miscellaneous Income (Internal sale items)			11	\$ 2,000.00	\$415.62
12) Total Income (add lines 7 through 11)		⇒	12	\$ 8,100.00	\$3,030.89
Part III: Expenses					
13) Equipment Purchases			13	\$ 3,500.00	\$0.00
13a) Mission-Critical Equipment Purchases			13a	\$ 300.00	\$0.00
14) Program Services			14	\$ 2,000.00	\$0.00
15) Administrative Expenses			15	\$ 3,000.00	\$0.00
15a) Mission-Critical Administrative Expenses			15a	\$ 500.00	\$110.38
16) Fundraising Expenses			16	\$ 500.00	\$0.00
17) Payments to Affiliated Organizations			17	\$ 1,200.00	\$1,004.00
18) Other Expenses from Special Events (other than fundraising expenses)			18	\$ 800.00	\$150.00
19) Miscellaneous Expenses			19	\$ 2,000.00	\$158.97
20) Canine Insurance Reimbursement (Max \$ 2,500.00)			20	\$ 2,500.00	\$0.00
21) Education or Certification Reimbursements (Max \$ 1500.00)			21	\$ 1,500.00	\$0.00

